

Re: Messages & Communications Doc. No. 38GL-26-2837 through 2841.

From: Guam Legislature Clerks <clerks@guamlegislature.gov>
 Date: Tue 9/8/2026 9:24 AM
 To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>

Håfa Adai,

Received, and thank you.



Elijah Untalan
Clerks Office

I Mina'trentai Ocho na Liheslaturan Guåhan

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

Voice: (671) 472-3465/3460 Fax: (671) 472-3524

guamlegislature.gov

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Thank you

From: 38th Committee On Rules <committeeonrules@guamlegislature.gov>
 Sent: Tuesday, September 8, 2026 9:16 AM
 To: Guam Legislature Clerks <clerks@guamlegislature.gov>
 Cc: Frank Blas Jr. <speakerblas@guamlegislature.gov>
 Subject: Messages & Communications Doc. No. 38GL-26-2837 through 2841.

Håfa Adai Clerks Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-2837 through 2841** for processing:

✓	38GL-26-2837	Department of Public Health and Social Services	Prior Year Obligation to pay Seventh Day Adventist Clinic in the total amount of \$1,000.00*
✓	38GL-26-2838	A.B. Won Pat International Airport Authority	Board Meeting Packet for June 18, 2026*
✓	38GL-26-2839	Civil Service Commission	Board Meeting Packet for September 3, 2026*
✓	38GL-26-2840	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of July 31, 2026*
✓	38GL-26-2841	Guam Community College	Board of Trustees Meeting Packet for August 21, 2026*

Kindly reply to this email.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-2840*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Thu, Sep 3, 2026 at 2:46 PM

To: 38th Committee On Rules <committeeronrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-2840

38GL-26-2840	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of July 31, 2026*
--------------	------------------------	--

*Si Yu'os Ma'åse'**Bernice Rivera*

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.**I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Barbara Blas** <barbara.blas4@guamcc.edu>

Date: Thu, Sep 3, 2026 at 10:46 AM

Subject: GuamCC Reporting Requirements

To: Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>Cc: Hilary Ann Joker <hilaryann.joker@guamcc.edu>, Bertha Guerrero <bertha.guerrero@guamcc.edu>, Liberty Pinault <libertyanne.pinault@guamcc.edu>

Hafa Adai Office of the Speaker,

Please find attached the reporting requirements from Guam Community College. Kindly acknowledge receipt of this email.

Respectfully,

Barbara Blas

Guam Community College

Administrative Officer,

Academic Vice President's Office

(w) 735-5527 Ext: 5526

barbara.blas4@guamcc.edu

E-mail administered by Guam Community College

5 attachments **2026 07 31 Staffing Pattern FINAL 08.11.2026 asn.pdf**
131K **2026 07 31 Staffing Pattern FINAL 08.11.2026 Vacancies.pdf**
131K **Un-Audited & Consolidated.pdf**
327K

 **Speaker Transmittal Memo 08.2026.pdf**
116K

 **38GL-26-2840.pdf**
1143K

38th Committee On Rules <committeeonrules@guamlegislature.gov>
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Thu, Sep 3, 2026 at 3:05 PM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

GuamCC Reporting Requirements

3 messages

Barbara Blas <barbara.blas4@guamcc.edu>

Thu, Sep 3, 2026 at 10:46 AM

To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Cc: Hilary Ann Joker <hilaryann.joker@guamcc.edu>, Bertha Guerrero <bertha.guerrero@guamcc.edu>, Liberty Pinaula <libertyanne.pinaula@guamcc.edu>

Hafa Adai Office of the Speaker,

Please find attached the reporting requirements from Guam Community College. Kindly acknowledge receipt of this email.

Respectfully,

Barbara Blas

Guam Community College
Administrative Officer,
Academic Vice President's Office
(w) 735-5527 Ext: 5526
barbara.blas4@guamcc.edu

Doc Type: 38GL-26-2840
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
September 3, 2026
Time: 10:46 AM
Received:



E-mail administered by Guam Community College

4 attachments



2026 07 31 Staffing Pattern FINAL 08.11.2026 asn.pdf
131K



2026 07 31 Staffing Pattern FINAL 08.11.2026 Vacancies.pdf
131K



Un-Audited & Consolidated.pdf
327K



Speaker Transmittal Memo 08.2026.pdf
116K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Thu, Sep 3, 2026 at 10:55 AM

To: Barbara Blas <barbara.blas4@guamcc.edu>

Cc: Hilary Ann Joker <hilaryann.joker@guamcc.edu>, Bertha Guerrero <bertha.guerrero@guamcc.edu>, Liberty Pinaula <libertyanne.pinaula@guamcc.edu>

Hafa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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[Quoted text hidden]

Barbara Blas <barbara.blas4@guamcc.edu>

Thu, Sep 3, 2026 at 10:58 AM

To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Cc: Hilary Ann Joker <hilaryann.joker@guamcc.edu>, Bertha Guerrero <bertha.guerrero@guamcc.edu>, Liberty Pinaula <libertyanne.pinaula@guamcc.edu>

Thank you!

[Quoted text hidden]



OFFICE OF THE PRESIDENT

Virginia C. Tudela, Ph.D.

September 3, 2026

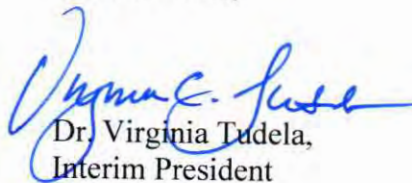
The Honorable Frank Blas, Jr.
Speaker
38th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

SUBJECT: Reporting Requirements – August 2026

Transmitted herein is the reporting requirements for your review.

If there are any questions, please contact me at (671) 735-5527 Ext: 5528.

Sensereamente,



Dr. Virginia Tudela,
Interim President



38GL-26-2840
Messages and Communications

RECEIVED
COMMITTEE ON RULES
September 3, 2026
2:46 p.m.

Marie Crisostomo

Guam Community College Financial Report

All Current Operating Funds Revenues and Expenditures (Un-Audited)

Fiscal Year 2026

As of July 31, 2026

	GovGuam Appropriations		All Other	Local	Federal	
Revenues	Gen	Fund/MDF	(NAF)	Grants	Grants	Total
Billed	\$	19,636,530	\$ 6,449,611	\$ 1,746,121	\$ 4,521,305	\$ 32,353,567
Received	\$	19,469,530	\$ 6,449,611	\$ 1,052,873	\$ 4,521,305	\$ 31,493,319
FY 2026 Revenue Budget	\$	23,563,820	\$ 9,550,106	\$ 8,110,792	\$ 6,832,405	\$ 48,057,123
Percent Received		83%	68%	13%	66%	66%

	GovGuam Appropriations		All Other	Local Grants	Federal Grants	
Expenditures/ Encumbrances	General	Fund/MDF	(NAF)			Total
Personnel Services	\$	14,090,746	\$ 2,456,182	\$ 225,968	\$ 455,385	\$ 17,228,281
Travel		0	87,789	33,456	9,685	130,930
Contractual Services		1,528,264	2,001,260	1,487,235	82,478	5,099,237
Supplies & Materials		191,444	144,500	32,799	0	368,743
Equipment		41,704	588,387	11,100	25,573	666,764
Utilities		897,498	6,480	0	0	903,978
Miscellaneous		935,416	413,374	18,937	4,126,918	5,494,645
Lease		66,800	0	0	0	66,800
Capital Outlay		15,696	12,606	503,529	0	531,831
Administrative Cost Recoveries		0	155,972	60,994	10,615	227,581
Transfers		0	36,822	0	0	36,822
TOTAL	\$	17,767,568	\$ 5,903,372	\$ 2,374,018	\$ 4,710,654	\$ 30,755,612
Total Encumbrances	\$	949,449	\$ 738,070	\$ 761,990	\$ 62,783	\$ 2,512,292
Total Expenditures	\$	16,818,119	\$ 5,165,302	\$ 1,612,028	\$ 4,647,871	\$ 28,243,320
Percent Expended/Encumbered		75%	62%	29%	69%	64%
Operating Income (loss)	\$	1,868,962	\$ 546,239	\$ (627,897)	\$ (189,349)	\$ 1,597,955

GovGuam				
Appropriations	Billed	Received	Budget	
General Fund	\$ 12,094,470	\$ 12,094,470	\$ 14,513,358	
WICHE PSEP - GF	\$ 65,420	\$ 65,420	\$ 78,500	
ManPower Development	\$ 7,059,640	\$ 7,059,640	\$ 8,471,562	
Peace Officer Standard and Training	\$ 250,000	\$ 250,000	\$ 300,000	
Capital Improvements Fund	\$ 167,000	\$ 0	\$ 200,400	
	\$ 19,636,530	\$ 19,469,530	\$ 23,563,820	

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2026
As of July 31, 2026

	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Revenues					
Billed	\$ 19,636,530	\$ 6,449,611	\$ 1,746,121	\$ 4,521,305	\$ 32,353,567
Received	\$ 19,469,530	\$ 6,449,611	\$ 1,052,873	\$ 4,521,305	\$ 31,493,319
FY 2026 Revenue Budget	\$ 23,563,820	\$ 9,550,106	\$ 8,110,792	\$ 6,832,405	\$ 48,057,123
Percent Received	83%	68%	13%	66%	66%

	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2026 Budget	Percent Expended
Expenditures & Encumbrances							
Personnel Services							
Full-time Salaries	\$ 9,478,416	\$ 1,112,909	\$ 151,467	\$ 261,535	\$ 11,004,327	\$ 15,327,012	72%
Part-time Salaries	11,996	747,176	3,037	69,938	832,147	1,173,854	71%
Benefits	4,600,334	596,097	71,464	123,912	5,391,807	7,359,727	73%
Total Personnel	14,090,746	2,456,182	225,968	455,385	17,228,281	23,860,593	72%
Travel	0	87,789	33,456	9,685	130,930	441,965	30%
Contractual Services	1,528,264	2,001,260	1,487,235	82,478	5,099,237	8,415,738	61%
Supplies & Materials	191,444	144,500	32,799	0	368,743	1,236,317	30%
Equipment	41,704	588,387	11,100	25,573	666,764	1,640,934	41%
Utilities	897,498	6,480	0	0	903,978	1,222,432	74%
Miscellaneous	935,416	413,374	18,937	4,126,918	5,494,645	7,576,558	73%
Lease	66,800	0	0	0	66,800	200,400	33%
Capital Outlay	15,696	12,606	503,529	0	531,831	610,627	87%
Transfer to Other Funds	0	36,822	0	0	36,822	36,822	100%
Administrative Cost Recoveries	0	155,972	60,994	10,615	227,581	932,391	24%
Funds Pending Allocation	0	0	0	0	0	2,043,911	0%
TOTAL	\$ 17,767,568	\$ 5,903,372	\$ 2,374,018	\$ 4,710,654	\$ 30,755,612	\$ 48,218,689	64%

Reviewed by: 
Clarissa A.T. Padua, MAcc, PMBA
Vice President, Finance & Administration
Date: 08/28/2026

NOTE: Encumbrances as of July 31, 2026

GovGuam Appr	\$ 949,449
NAF	\$ 738,070
Federal Grants	\$ 62,783
Other Grants	\$ 761,990
	<u>\$ 2,512,292</u>

Guam Community College BOT Monthly Financial Report -- A

GovGuam Appropriations Revenues and Expenditures Received Fiscal Year 2026 As of July 31, 2026

Revenue	FY 2026 Budget	FY 2026 Billed	FY 2026 Received	Percent Received
GovGuam Appropriations				
General Fund	\$ 14,513,358	\$ 12,094,470	\$ 12,094,470	83%
WICHE PSEP - GF	78,500	65,420	65,420	83%
ManPower Development Funds	8,471,562	7,059,640	7,059,640	83%
POST Commission	300,000	250,000	250,000	83%
Capital Improvements Fund	200,400	167,000	0	0%
TOTAL	\$ 23,563,820	\$ 19,636,530	\$ 19,469,530	83%

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	\$ 12,187,054	\$ 9,478,416	\$ 0	\$ 2,708,638	78%
Part-time Salaries	20,881	11,996	0	8,885	57%
Benefits	5,830,720	4,600,334	0	1,230,386	79%
Total Personnel	18,038,655	14,090,746	0	3,947,909	78%
Travel	11,170	0	0	11,170	0%
Contractual Services	2,093,677	1,057,140	471,124	565,413	73%
Supplies & Materials	354,017	165,041	26,403	162,573	54%
Equipment	107,761	28,249	13,455	66,057	39%
Miscellaneous	1,233,306	934,666	750	297,890	76%
Lease	200,400	66,800	0	133,600	33%
Utilities	1,215,952	632,787	264,711	318,454	74%
Capital Outlay - Equipment	15,696	0	15,696	0	100%
Funds Pending Allocation	293,186	0	0	293,186	0%
Prior Year Manpower Development Funds * \$500,000	500,000	88,039	157,310	254,651	49%
TOTAL	\$ 24,063,820	17,063,468	949,449	6,050,903	75%

Operating Income (Loss)

\$ 1,623,613

* MDF carryover of \$500,000 from FY25

Prepared by:

Pikman Lam

Pik Man Lam, Accountant I

Date: 08/05/2026

Reviewed by:



Edwin Limtuatco, Controller

Date: 8/19/2026

Guam Community College BOT Monthly Financial Report -- B
Current Unrestricted Fund - Non-Appropriated Fund (NAF)
Revenues and Expenditures
Fiscal Year 2026
As of July 31, 2026

Revenues	FY 2026 Budget	FY 2026 YTD Revenue	FY 2026 Received	Percent Received
Revenues	\$ 9,550,106	\$ 6,449,611	\$ 6,449,611	68%

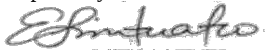
Expenditures & Encumbrances	Budget	YTD Expenditures	YTD Encumbrances	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	\$ 1,910,943	\$ 1,112,909	\$ 0	\$ 798,034	58%
Part-time Salaries	1,052,178	747,176	0	305,002	71%
Benefits	1,017,431	596,097	0	421,334	59%
Total Personnel	3,980,552	2,456,182	0	1,524,370	62%
Travel	151,565	72,321	15,468	63,776	58%
Contractual Services	2,731,990	1,571,264	429,996	730,730	73%
Supplies & Materials	547,645	111,966	32,534	403,145	26%
Equipment (under \$250)	1,101,382	340,747	247,640	512,995	53%
Utilities	6,480	5,400	1,080	0	100%
Miscellaneous	1,308,639	402,022	11,352	895,265	32%
Capital Outlay	12,606	12,606	0	0	100%
Administrative Cost Recoveries	518,787	155,972	0	362,815	30%
Transfers	36,822	36,822	0	0	100%
Funds Pending Allocation	1,279,639	0	0	1,279,639	0%
Total	\$ 11,676,107	\$ 5,165,302	\$ 738,070	\$ 5,772,735	51%

Operating Income (Loss)

\$ 546,239

** Balance is net of Expenditures & Encumbrances.

Prepared by:



Edwin Limtutco, Controller

Date: 8/19/2026

Reviewed by:



Clarissa A.T. Padua, MAcc, PMBA

Vice President, Finance & Administration

Date: 08/28/2026

Guam Community College BOT Monthly Financial Report - C

Current Restricted Grant Fund, Federal Grants Only

Revenues and Expenditures Received

Fiscal Year 2026

As of July 31, 2026

Revenue	FY 2026 Budget	FY 2026 Billed	FY 2026 Received	Percent Received
Federal Grants	\$ 6,832,405	\$ 4,521,305	\$ 4,521,305	66%
TOTAL	\$ 6,832,405	\$ 4,521,305	\$ 4,521,305	66%

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	\$ 344,108	\$ 261,535	\$ 0	\$ 82,573	76%
Part-time Salaries	76,958	69,938	0	7,020	91%
Benefits	161,440	123,912	0	37,528	77%
Total Personnel	582,506	455,385	0	127,121	78%
Travel	20,757	5,187	4,498	11,072	47%
Contractual Services	105,253	24,193	58,285	22,775	78%
Supplies and Materials	547	0	0	547	0%
Equipment	28,032	25,573	0	2,459	91%
Miscellaneous	4,278,218	4,126,918	0	151,300	96%
Indirect Cost	11,169	10,615	0	554	95%
Capital Outlay	0	0	0	0	0%
Funds Pending Allocation	471,087	0	0	471,087	0%
TOTAL	\$ 5,497,569	\$ 4,647,871	\$ 62,783	\$ 786,915	86%

Operating Income (Loss)

\$ (189,349)

Prepared by:

Date:

gibanez

008/11/26

Gina D. Ibanez, Accountant II

Reviewed by:

Dat 8/18/2026

Edwin Limtuatco

Edwin Limtuatco, Controller

Guam Community College BOT Monthly Financial Report -- D
Tobacco Funds
Revenues and Expenditures Received
Fiscal Year 2026
As of July 31, 2026
For Information Purposes Only

Revenue	FY 2026 Budget	FY 2026 Billed	FY 2026 Received	Percent Received
Tobacco Funds - Series B	\$ 53,161	\$ 38,393	\$ 38,393	72%
TOTAL	\$ 53,161	\$ 38,393	\$ 38,393	72%

Reviewed by:

Pikman Lam
Pik Man Lam
Accountant I
Date: 8/07/2026

Reviewed by:

Edwin Limtuatco
Edwin Limtuatco, Controller
Date: 8/18/2026

Footnote 07/31/26 balance

\$ 1,937,701

Investment Restrictions:

Up to 90% of earnings from
Endowment Fund Series B
may be used for major projects.

Guam Community College BOT Monthly Financial Report -- E

Construction In Progress

Fiscal Year 2026

As of July 31, 2026

For Information Purposes Only

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 YTD	FY 2026 Encumbrances	Available Balance	Percent Expended
Capital Improvement Projects					
Bldg 300	\$ 68,647	\$ 0	\$ 68,647	\$ 0	100%
Bldg B Stdnt Ctr Reno/Expansion	891,356	32,193	859,163	0	100%
Bldg CUL	14,528	0	14,528	0	100%
BR0824 Sanitary Permit Compliance	167,996	107,052	13,847	47,097	72%
SAAS Banner Software	1,036,383	939,766	77,127	19,490	98%
Wellness Center & Maintenance Bldg	462,625	0	462,625	0	100%
Workforce Development Facility	415,932	381,569	34,363	0	100%
Bldg FDNA - Equipment	205,447	12,135	193,312	0	100%
Bldg 1000 AE	99,000	0	99,000	0	100%
LRC - Chiller Unit	250,000	0	0	250,000	0%
Bldg 2000 Emergency Generator	106,083	76,083	30,000	0	100%
Total Construction In Progress	\$ 3,717,997	\$ 1,548,798	\$ 1,852,612	\$ 316,587	91%

Prepared by:

Pikman Lam

Pik Man Lam, Accountant I

Date: 8/5/2026

Reviewed by:



Edwin Limtuatco, Controller

Date: 8/18/2026

Guam Community College BOT Monthly Financial Report -- F

Local Grants

Revenues and Expenditures (Un-Audited)

Fiscal Year 2026

As of July 31, 2026

Revenues	FY 2026 Budget	FY 2026 YTD Revenue	FY 2026 Received	Percent Received
Revenues	\$ 8,110,792	\$ 1,746,121	\$ 1,052,873	13%

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 YTD Expenditures	FY 2026 Encumbrances	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	\$ 884,907	\$ 151,467	\$ 0	\$ 733,440	17%
Part-time Salaries	23,837	3,037	0	20,800	13%
Benefits	350,136	71,464	0	278,672	20%
Total Personnel	1,258,880	225,968	0	1,032,912	
Travel	258,473	16,104	17,352	225,017	13%
Contractual Services	3,484,818	749,947	737,288	1,997,583	43%
Supplies & Materials	334,108	27,004	5,795	301,309	10%
Equipment (under \$250)	403,759	9,545	1,555	392,659	3%
Miscellaneous	756,395	18,937	0	737,458	3%
Capital Outlay	598,021	503,529	0	94,492	84%
Administrative Cost Recovery	386,739	60,994	0	325,745	16%
Funds Pending Allocation	0	0	0	0	0%
Total Local Grants/Contracts	\$ 7,481,193	\$ 1,612,028	\$ 761,990	\$ 5,107,175	32%

Operating Income (Loss)

\$ (627,897) **

**Balance is net of Expenditures& Encumbrances.

Prepared by:

glbanez

Gina D. Ibanez, Accountant II

Date: 08/11/26

Reviewed by:

E. Limtuatco

Edwin E. Limtuatco, Controller

Date: 8/18/2026

ref	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A	
08.07.26	1	ASD021	1060	Planning and Development	Assistant Director	**Vacant-Ulloa-Heath, J.	-	P-2-a	01/01/27	100,794	34,119	495	1,462	187	8,149	372	26	44,784	145,578	01	1060	6110	55	
	2	BFD010	3010	Business Office	Accountant II	**Vacant-Sablan, D.	-	M-4	-	55,601	18,821	0	806	187	5,978	458	26	26,250	81,851	01	3010	6110	55	
	3	AAD077	5000	VP Academic Affairs	Administrative Assistant	**Vacant-Santos, K.	-	J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921	01	5000	6110	33	
	4	AAD010	6220	Education - Early Childhood Educ	Instructor	**Vacant-Martinez, B.	-	J-1-a	-	47,876	16,206	495	694	187	4,141	0	21	21,723	69,599	01	6220	6110	11	
	5	AAD162	6730	Nursing and Allied Health - PN	Assistant Instructor	**Vacant-Webb, C.	-	I-7-a	-	53,324	18,050	495	773	187	0	0	21	19,505	72,829	01	6730	6110	11	
	6	AAD135	6950	Construction Trades	Instructor	**Vacant-Quinata, K.	-	J-1-a	-	47,876	16,206	0	694	187	0	0	21	17,087	64,963	01	6950	6110	11	
	7	AAD171	7110	Math and Science - Math	Instructor	**Vacant-Roden, W.	-	J-4-a	-	53,948	18,261	495	782	187	4,141	372	26	24,238	78,186	01	7110	6110	11	
	8	AAD150	7140	Automotive Technology	Instructor	**Vacant-Perez, J.	-	J-2-a	08/01/26	49,820	16,864	0	722	187	4,141	372	26	22,286	72,106	01	7140	6110	11	
	9	PT0011	7210	Student Support Services	School Aide III	**Vacant-Cruz, H.	-	H-1	-	19,606	6,637	0	284	0	0	0	21	6,921	26,527	01	7210	6111	44	
	10	AAD013	7420	Center for Student Involvement	Program Coordinator I	**Vacant-White, J.	-	K-2	-	42,940	14,535	495	623	187	0	372	26	16,212	59,152	01	7440	6110	44	
	11	AAD130	7550	Bus and VisCom - Visual Com	Emergency Instructor	**Vacant-Luz, G.	-	H-1-a	-	36,839	12,470	495	534	187	8,149	372	21	22,208	59,047	01	7550	6110	11	
	12	AAD025	7750	English	Associate Professor	**Vacant-Tam, W.	-	L-8-c	-	79,507	26,913	0	1,153	187	12,977	458	26	41,688	121,195	01	7750	6110	11	
	13	AAD131	7810	Technology - Electronics	Emergency Instructor	**Vacant-Reyes, J.	-	H-1-a	-	36,839	12,470	495	534	187	8,149	372	21	22,208	59,047	01	7810	6110	11	
	14	AAD166	7810	Technology - Electronics	Instructor	**Vacant-Gumataotao, J.	-	J-1-a	-	47,876	16,206	495	694	0	0	0	21	17,395	65,271	01	7810	6110	11	
	15	AAD095	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-	K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402	01	7950	6110	44	
	16	AAD012	7970	Bus and VisCom - Marketing	Emergency Instructor	**Vacant-Servino, D.	-	H-1-a	-	36,839	12,470	495	534	187	0	0	21	13,686	50,525	01	7970	6110	11	
	17	AAD030	7970	Bus and VisCom - Marketing	Assistant Instructor	**Vacant-Coliflores, C.	-	I-1-a	-	41,996	14,216	495	609	187	4,141	0	21	19,647	61,643	01	7970	6110	11	
	18	AAD031	7970	Bus and VisCom - Marketing	Assistant Instructor	**Vacant-Abad, C.	-	I-1-a	-	41,996	14,216	495	609	187	8,149	0	21	23,656	65,652	01	7970	6110	11	
									Total General Fund (01):	905,472	306,502	6,435	13,129	2,992	75,328	3,637		408,024	1,313,496					
	19	ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-	Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313	04	3020	6110	55	
	20	AAD083	6150	Education - Cosmetology	Instructor	**Vacant-Lizama, D.	-	J-1-a	-	47,876	16,206	495	694	187	8,149	372	21	26,104	73,980	04	6150	6110	11	
	21	AAD151	6150	Education - Cosmetology	Instructor	**Vacant-Quintanilla, L.	-	J-1-a	-	47,876	16,206	495	694	187	12,977	458	21	31,017	78,893	04	6150	6110	11	
	22	AAD067	6810	Hospitality and Tourism	Emergency Instructor	**Vacant-Zapanta, D.	-	H-1-a	-	36,839	12,470	495	534	187	0	0	21	13,686	50,525	04	6810	6110	11	
	23	AAD088	6820	Culinary and Foodservices	Emergency Instructor	**Vacant-Torres, H.	-	H-1-a	-	36,839	12,470	495	534	187	9,793	553	21	24,032	60,871	04	6820	6110	11	
	24	AAD017	6950	Construction Trades	Assistant Instructor	**Vacant-Tenorio, L.	-	I-1-a	-	41,996	14,216	0	609	187	0	0	21	15,012	57,008	04	6950	6110	11	
	25	AAD142	6950	Construction Trades	Assistant Instructor	**Vacant-Bugal, G.	-	I-1-a	-	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015	04	6950	6110	11	
	26	AAD152	7140	Automotive Technology	Instructor	**Vacant-Fadhel, J.	-	J-1-a	-	47,876	16,206	495	694	187	0	0	21	17,582	65,458	04	7140	6110	11	
	27	AAD164	7810	Technology - Electronics	Instructor	**Vacant-Tyquengco, R.	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	21	26,378	74,254	04	7810	6110	11	
									Total Man Power Development Fund (04):	422,962	143,173	3,960	6,133	1,683	51,679	2,728		209,356	632,318					
	28	NAF055	7140	Automotive Technology	Instructor	**Vacant-Lee, B.	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254	11	7140	6110	11	
									Total Non-Appropriated Funds (11):	47,876	16,206	495	694	187	8,310	486		26,378	74,254					
	29	NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-	F-1	-	28,269	9,569	495	410	187	8,150	373	26	19,184	47,453	12	5050	6110	44	RTBC
	30	NAF028	5050	Continuing Education	Administrative Aide	**Vacant-Evangelista, E.	04/06/26	F-1	LTA	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956	12	5050	6110	44	5G26A
	31	NAF056	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-	F-1	-	28,269	9,569	495	410	187	8,150	554	26	19,365	47,634	12	6002	6110	33	41C26
	32	NAF038	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Dela Cruz, K.	-	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799	12	6000	6110	44	LITNAV
	33	NAF050	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonte, E.	-	K-1	LTA	41,372	14,004	495	600	187	8,310	486	26	24,082	65,454	12	6000	6110	44	LITNAV
	34	NAF054	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Charfauros, C.	-	F-7	LTA	35,336	11,961	495	512	187	8,310	486	26	21,952	57,288	12	6000	6110	33	41C26
	35	NAF059	6710	Nursing and Allied Health	Assistant Instructor	**Vacant-Repil, M.	-	I-7-a	-	53,324	18,050	495	773	187	0	0	21	19,505	72,829	12	6710	6110	11	41C26
	36	NAF060	6820	Culinary and Foodservices	Emergency Instructor	**Vacant-Kimberly, L.	-	H-1-a	-	36,839	12,470	495	534	187	5,978	458	21	20,122	56,961	12	6822	6110	11	41C26
	37	NAF041	7810	Technology - Electronics	Assistant Instructor	**Vacant-Nguyen, D.	-	I-1-a	-	41,996	14,216	0	609	187	0	0	21	15,012	57,008	12	7810	6110	11	41C26
									Total Non-Appropriated Funds (12):	335,046	113,413	3,465	4,858	1,683	51,188	2,730		177,337	512,383					
	38	AAD021	1030	Communications and Promotions	Program Coordinator I	**Vacant-San Agustin, T.	-	K-4	-	46,256	15,658	0	671	187	12,977	458	26	29,950	76,206	13	1030	6110	55	
									Total Non-Appropriated Funds (13):	46,256	15,658	0	671	187	12,977	458		29,950	76,206					
	39	AAD195	6610	Adult Basic Education	Instructor	**Vacant-Topasna, F.	-	J-1-a	-	47,876	16,206	495	694	187	0	0	21	17,582	65,458	21W26	6610	6110	44	21W6Y4
	40	FED011	6610	Adult Basic Education	Assistant Instructor	**Vacant-Quitugua, K.	-	I-1-a	-	41,996	14,216	495	609	187	8,149	372	21	24,028	66,024	21W25	6610	6110	11	21W5Y4
	41	FED015	6610	Adult Basic Education	Assistant Instructor	**Vacant-San Nicolas, T.	-	I-1-a	-	41,996	14,216	495	609	187	0	0	21	15,507	57,503	21W25	6610	6110	11	21W5Y4
	42	FED045	6610	Adult Basic Education	Assistant Instructor	**Vacant-Serafico, A.	-	I-1-a	-	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015	21W25	6610	6110	11	21W5Y4
	43	FED038	1060	Planning and Development	Program Coordinator I	**Vacant-Balmonte, E.	-	K-1	-	41,372	14,004	495	600	187	4,141	372	2							

ref	08.07.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
	1	ASD021	1060	Planning and Development	Assistant Director	**Vacant-Ulloa-Heath, J.	-	P-2-a	01/01/27	100,794	34,119	495	1,462	187	8,149	372	26	44,784	145,578	01	1060	6110	55	
	2	BFD010	3010	Business Office	Accountant II	**Vacant-Sablan, D.	-	M-4	-	55,601	18,821	0	806	187	5,978	458	26	26,250	81,851	01	3010	6110	55	
	3	AAD077	5000	VP Academic Affairs	Administrative Assistant	**Vacant-Santos, K.	-	J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921	01	5000	6110	33	
	4	AAD010	6220	Education - Early Childhood Educ	Instructor	**Vacant-Martinez, B.	-	J-1-a	-	47,876	16,206	495	694	187	4,141	0	21	21,723	69,599	01	6220	6110	11	
	5	AAD162	6730	Nursing and Allied Health - PN	Assistant Instructor	**Vacant-Webb, C.	-	I-7-a	-	53,324	18,050	495	773	187	0	0	21	19,505	72,829	01	6730	6110	11	
	6	AAD135	6950	Construction Trades	Instructor	**Vacant-Quinata, K.	-	J-1-a	-	47,876	16,206	0	694	187	0	0	21	17,087	64,963	01	6950	6110	11	
	7	AAD171	7110	Math and Science - Math	Instructor	**Vacant-Roden, W.	-	J-4-a	-	53,948	18,261	495	782	187	4,141	372	26	24,238	78,186	01	7110	6110	11	
	8	AAD150	7140	Automotive Technology	Instructor	**Vacant-Perez, J.	-	J-2-a	08/01/26	49,820	16,864	0	722	187	4,141	372	26	22,286	72,106	01	7140	6110	11	
	9	PT0011	7210	Student Support Services	School Aide III	**Vacant-Cruz, H.	-	H-1	-	19,606	6,637	0	284	0	0	0	21	6,921	26,527	01	7210	6111	44	
	10	AAD013	7420	Center for Student Involvement	Program Coordinator I	**Vacant-White, J.	-	K-2	-	42,940	14,535	495	623	187	0	372	26	16,212	59,152	01	7440	6110	44	
	11	AAD130	7550	Bus and VisCom - Visual Com	Emergency Instructor	**Vacant-Luz, G.	-	H-1-a	-	36,839	12,470	495	534	187	8,149	372	21	22,208	59,047	01	7550	6110	11	
	12	AAD025	7750	English	Associate Professor	**Vacant-Tam, W.	-	L-8-c	-	79,507	26,913	0	1,153	187	12,977	458	26	41,688	121,195	01	7750	6110	11	
	13	AAD131	7810	Technology - Electronics	Emergency Instructor	**Vacant-Reyes, J.	-	H-1-a	-	36,839	12,470	495	534	187	8,149	372	21	22,208	59,047	01	7810	6110	11	
	14	AAD166	7810	Technology - Electronics	Instructor	**Vacant-Gumataotao, J.	-	J-1-a	-	47,876	16,206	495	694	0	0	0	21	17,395	65,271	01	7810	6110	11	
	15	AAD095	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-	K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402	01	7950	6110	44	
	16	AAD012	7970	Bus and VisCom - Marketing	Emergency Instructor	**Vacant-Servino, D.	-	H-1-a	-	36,839	12,470	495	534	187	0	0	21	13,686	50,525	01	7970	6110	11	
	17	AAD030	7970	Bus and VisCom - Marketing	Assistant Instructor	**Vacant-Coliflores, C.	-	I-1-a	-	41,996	14,216	495	609	187	4,141	0	21	19,647	61,643	01	7970	6110	11	
	18	AAD031	7970	Bus and VisCom - Marketing	Assistant Instructor	**Vacant-Abad, C.	-	I-1-a	-	41,996	14,216	495	609	187	8,149	0	21	23,656	65,652	01	7970	6110	11	
						Total General Fund (01):					905,472	306,502	6,435	13,129	2,992	75,328	3,637		408,024	1,313,496				
	19	ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-	Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313	04	3020	6110	55	
	20	AAD083	6150	Education - Cosmetology	Instructor	**Vacant-Lizama, D.	-	J-1-a	-	47,876	16,206	495	694	187	8,149	372	21	26,104	73,980	04	6150	6110	11	
	21	AAD151	6150	Education - Cosmetology	Instructor	**Vacant-Quintanilla, L.	-	J-1-a	-	47,876	16,206	495	694	187	12,977	458	21	31,017	78,893	04	6150	6110	11	
	22	AAD067	6810	Hospitality and Tourism	Emergency Instructor	**Vacant-Zapanta, D.	-	H-1-a	-	36,839	12,470	495	534	187	0	0	21	13,686	50,525	04	6810	6110	11	
	23	AAD088	6820	Culinary and Foodservices	Emergency Instructor	**Vacant-Torres, H.	-	H-1-a	-	36,839	12,470	495	534	187	9,793	553	21	24,032	60,871	04	6820	6110	11	
	24	AAD017	6950	Construction Trades	Assistant Instructor	**Vacant-Tenorio, L.	-	I-1-a	-	41,996	14,216	0	609	187	0	0	21	15,012	57,008	04	6950	6110	11	
	25	AAD142	6950	Construction Trades	Assistant Instructor	**Vacant-Bugal, G.	-	I-1-a	-	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015	04	6950	6110	11	
	26	AAD152	7140	Automotive Technology	Instructor	**Vacant-Fadhel, J.	-	J-1-a	-	47,876	16,206	495	694	187	0	0	21	17,582	65,458	04	7140	6110	11	
	27	AAD164	7810	Technology - Electronics	Instructor	**Vacant-Tyquengco, R.	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	21	26,378	74,254	04	7810	6110	11	
						Total Man Power Development Fund (04):					422,962	143,173	3,960	6,133	1,683	51,679	2,728		209,356	632,318				
	28	NAF055	7140	Automotive Technology	Instructor	**Vacant-Lee, B.	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254	11	7140	6110	11	
						Total Non-Appropriated Funds (11):					47,876	16,206	495	694	187	8,310	486		26,378	74,254				
	29	NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-	F-1	-	28,269	9,569	495	410	187	8,150	373	26	19,184	47,453	12	5050	6110	44	RTBC
	30	NAF028	5050	Continuing Education	Administrative Aide	**Vacant-Evangelista, E.	04/06/26	F-1	LTA	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956	12	5050	6110	44	5G26A
	31	NAF056	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-	F-1	-	28,269	9,569	495	410	187	8,150	554	26	19,365	47,634	12	6002	6110	33	41C26
	32	NAF038	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Dela Cruz, K.	-	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799	12	6000	6110	44	LITNAV
	33	NAF050	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonte, E.	-	K-1	LTA	41,372	14,004	495	600	187	8,310	486	26	24,082	65,454	12	6000	6110	44	LITNAV
	34	NAF054	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Charfauros, C.	-	F-7	LTA	35,336	11,961	495	512	187	8,310	486	26	21,952	57,288	12	6000	6110	33	41C26
	35	NAF059	6710	Nursing and Allied Health	Assistant Instructor	**Vacant-Repil, M.	-	I-7-a	-	53,324	18,050	495	773	187	0	0	21	19,505	72,829	12	6710	6110	11	41C26
	36	NAF060	6820	Culinary and Foodservices	Emergency Instructor	**Vacant-Kimberly, L.	-	H-1-a	-	36,839	12,470	495	534	187	5,978	458	21	20,122	56,961	12	6822	6110	11	41C26
	37	NAF041	7810	Technology - Electronics	Assistant Instructor	**Vacant-Nguyen, D.	-	I-1-a	-	41,996	14,216	0	609	187	0	0	21	15,012	57,008	12	7810	6110	11	41C26
						Total Non-Appropriated Funds (12):					335,046	113,413	3,465	4,858	1,683	51,188	2,730		177,337	512,383				
	38	AAD021	1030	Communications and Promotions	Program Coordinator I	**Vacant-San Agustin, T.	-	K-4	-	46,256	15,658	0	671	187	12,977	458	26	29,950	76,206	13	1030	6110	55	
						Total Non-Appropriated Funds (13):					46,256	15,658	0	671	187	12,977	458		29,950	76,206				
	39	AAD195	6610	Adult Basic Education	Instructor	**Vacant-Topasna, F.	-	J-1-a	-	47,876	16,206	495	694	187	0	0	21	17,582	65,458	21W26	6610	6110	44	21W6Y4
	40	FED011	6610	Adult Basic Education	Assistant Instructor	**Vacant-Quitugua, K.	-	I-1-a	-	41,996	14,216	495	609	187	8,149	372	21	24,028	66,024	21W25	6610	6110	11	21W5Y4
	41	FED015	6610	Adult Basic Education	Assistant Instructor	**Vacant-San Nicolas, T.	-	I-1-a	-	41,996	14,216	495	609	187	0	0	21	15,507	57,503	21W25	6610	6110	11	21W5Y4
	42	FED045	6610	Adult Basic Education	Assistant Instructor	**Vacant-Serafico, A.	-	I-1-a	-	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015	21W25	6610	6110	11	21W5Y4
	43	FED038	1060	Planning and Development	Program Coordinator I	**Vacant-Balmonte, E.	-	K-1	-	41,372	14,004	495	600	187	4,141	372								